



The details our on PE and

## Cumwhinton School Sports Premium Funding Plan 2023-2024

School, which includes the PE and Sport allocated grant.

following plan projected spend sport at Cumwhinton

<b>Total PE Sport Grant for 2023-2024: £23,000</b>				
<b>Objectives for PE Spend:</b>				
<ul style="list-style-type: none"> <li>• Swimming Lessons</li> <li>• PE Equipment</li> <li>• Quality First Sports Coaching &amp; subscription</li> <li>• OPAL Play provision/equipment</li> <li>• Affiliation Fees and Competition Entries</li> <li>• Transportation to competitive events/outdoor learning</li> </ul>				
Objective	Activity	Cost	Impact	Next Steps
Swimming Lessons	Year 2/3 Intense courses	£2220	Swimming offered to pupils to help them develop skills and gain confidence in the water. Be more safe and confident around water from a younger age. (Offered to	
	Year 6 catch up sessions	£580		

			children from Year 2 this year-previously from KS2)	
PE Equipment		£6000	Equipment has been bought to allow for progression as per the curriculum developed. This ensures equipment is available at the correct level for each year group.	
PE Equipment Audit Annual		£200	To ensure our equipment is monitored effectively and is safe for our learners.	
Sports Coaching (CPD)	Action Ants (EYFS & KS1)  Carlisle United	£2720  £540	Curriculum adapted to cover a better range of sports. Staff more confident teaching additional sports	

	Kim Shaw (Gymnastics)	£900	<p>through CPD from professional coaches.</p> <p>Year 5 Bikeability was successful in building confidence earlier and identifying those who were unsure.</p>	
GET SET 4 PE Renewal		£500	Curriculum has now been adapted to ensure better coverage of the core skills. It is now more progressive.	
Extra Curricular Clubs	To contribute towards ECC across the year (subsidise clubs and pay for support staff to assist)	£800	Children in school will have more opportunities to assess sports and improve their overall fitness outside of the school day. To provide	

			opportunities for all learners to participate in ECC from EYFS to Year 6 across the year.	
OPAL Play provision & Equipment		£5000		
Affiliation/Competition Fees	Carlisle Schools Affiliation membership  Gymnastics Association	£200  £10	To increase the participation of inter school opportunities for our pupils. To offer these experiences to all children across the year.	
Transportation to competitive evens/OAA		£2000	To reduce time and costs for parents in assisting children to competitions.	

RUNNING TOTAL: £20.870